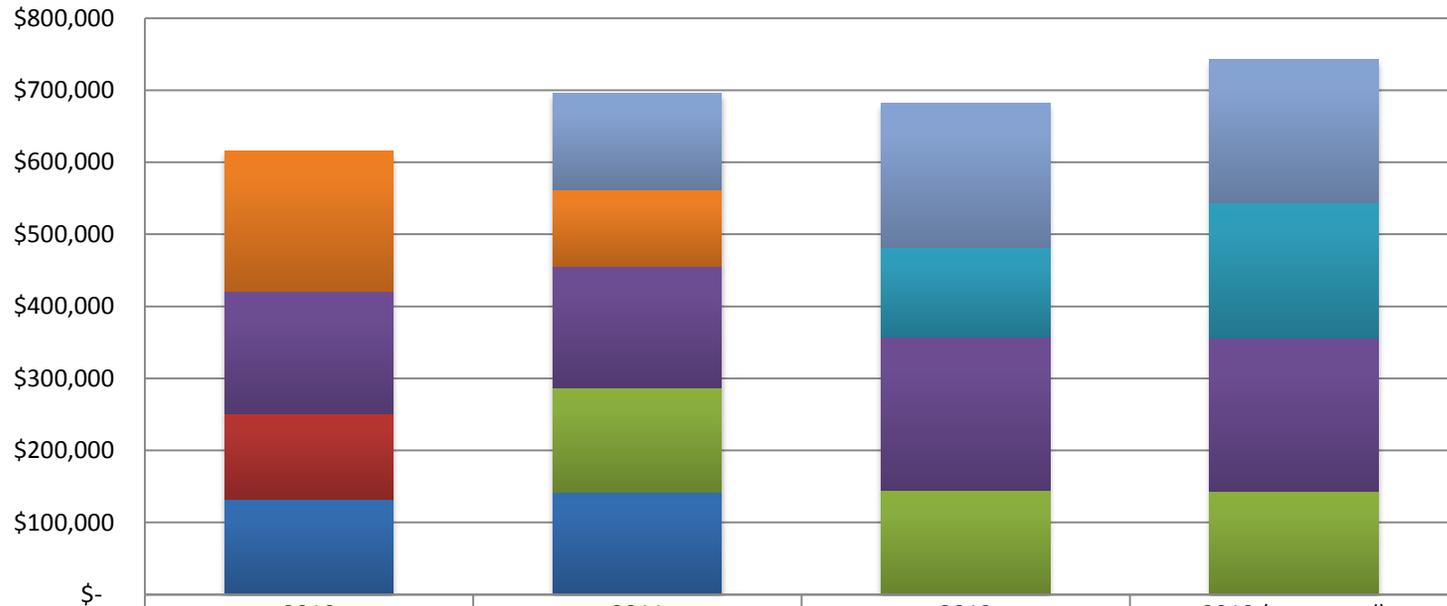


Figure 1: Montana formula funding awarded (including supplemental) 2010-2012 and total funding requested for 2013



	2010	2011	2012	2013 (requested)
Big Sky Watershed Corps	\$-	\$133,000	\$199,500	\$199,500
Energy Corps	\$195,000	\$106,889	\$-	\$-
FoodCorps	\$-	\$-	\$125,000	\$187,500
Justice for Montanans Project	\$169,008	\$169,008	\$212,794	\$212,106
Montana State Parks AmeriCorps	\$-	\$144,413	\$144,413	\$143,500
Planning Grants	\$119,709	\$-	\$-	\$-
Young Adult Service Corps	\$131,750	\$141,822	\$-	\$-

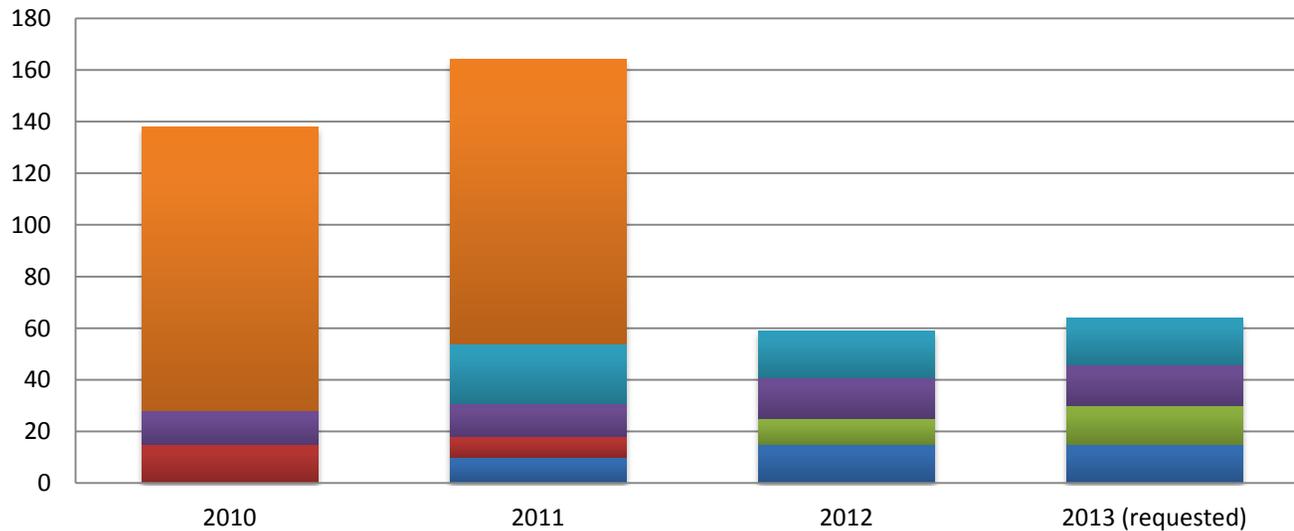
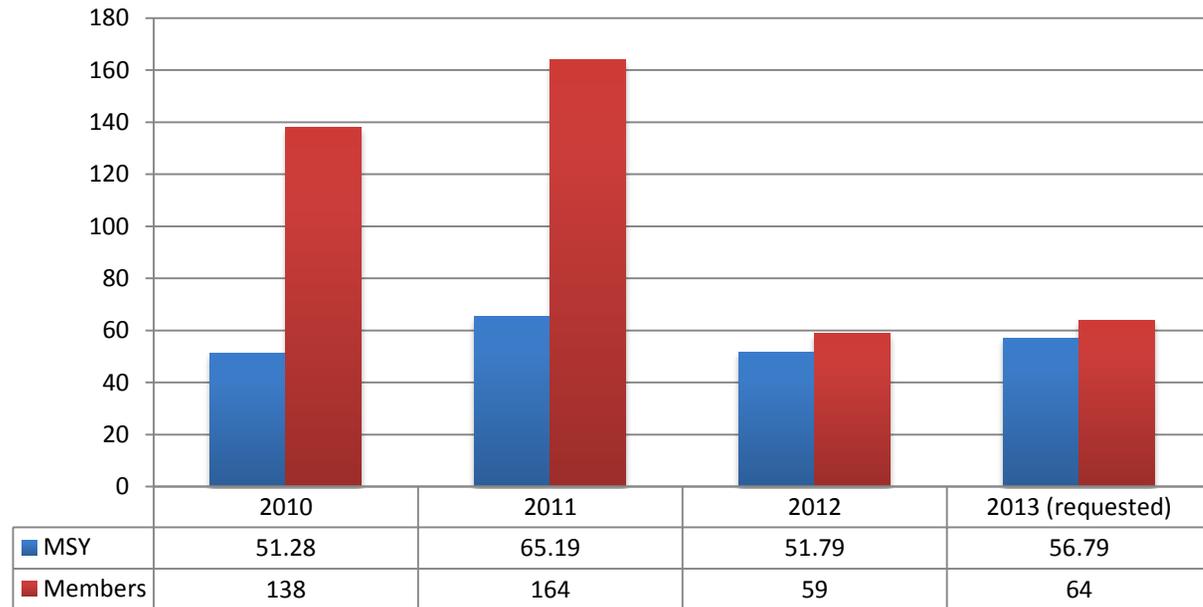
Notes:

Big Sky Watershed Corps and Montana State Parks AmeriCorps are applying for their third year of a three year grant (continuation)

Justice for Montanans Project and FoodCorps MT are applying for their second year of a three year grant (continuation)

Justice for Montanans Project currently has an outstanding application for competitive funds.

Requests for Members



↑ **Figure 2:** Members and MSY (Member Service Years) funded through formula grants

← **Figure 3:** Members by program by year in the commission's formula grant portfolio

Funding Recommendations

Scenario One – Justice for Montanans Project Funded in Competitive

Recommendation

Rank	Program	Funds to Award	MSY	Cost Per MSY	Score
1	Big Sky Watershed	\$199,500	15.00	\$13,300	100
2	MT State Parks	\$143,500	10.79	\$13,299	100
3	FoodCorps MT	\$187,500	15.00	\$12,500	93
Remaining Funds		\$69,500			

Table 1 Grant Review Workgroup scenario one, 2013 formula funding disbursement if the Justice for Montanans Project is funded in competitive

Scenario Two – Justice for Montanans Project is not funded in competitive

Recommendation

Rank	Program	Funds to Award	MSY	Cost Per MSY	Score
1	Big Sky Watershed	\$168,348	13.00	\$12,950	100
2	MT State Parks	\$143,500	10.79	\$13,299	100
3	Justice for Montanans	\$172,895	13.00	\$13,300	100
4	FoodCorps MT	\$125,000	10.00	\$12,500	93
Remaining Funds		\$0			

Table 2 Grant Review Workgroup scenario two, 2013 formula funding disbursement if the Justice for Montanans Project is NOT funded in competitive

Supplemental Request

Program	Funds Awarded	Supplemental Request	Funds Requested	Additional MSY
Big Sky Watershed	\$168,348	\$31,152	\$199,500	2
Justice for Montanans	\$172,895	\$39,211	\$212,106	3
Total Supplemental		\$70,363		

Table 3 Grant Review Workgroup scenario two, proposed supplemental request if the Justice for Montanans Project is NOT funded competitively