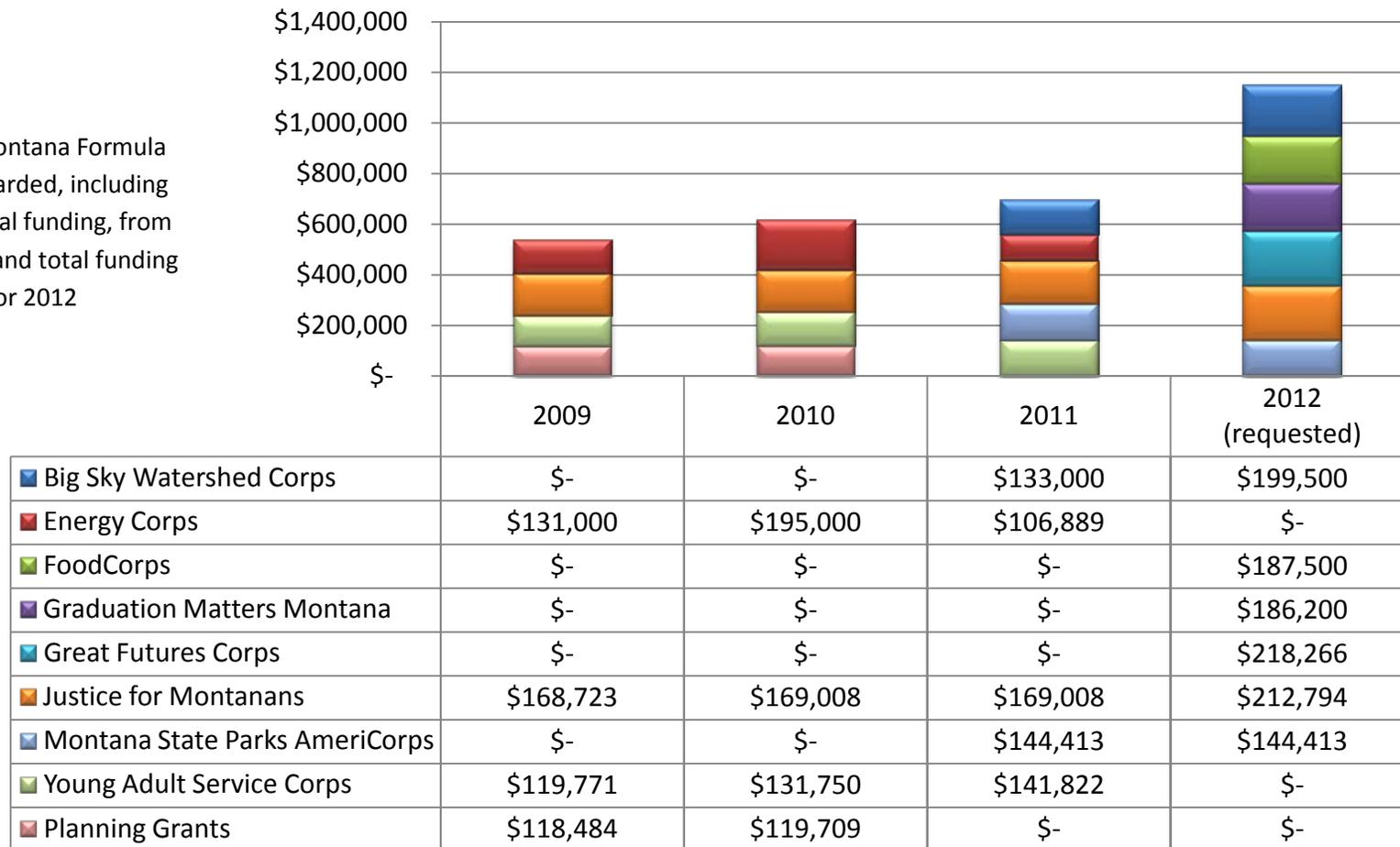


Figure 1: Montana Formula Funding awarded, including supplemental funding, from 2009-2011 and total funding requested for 2012

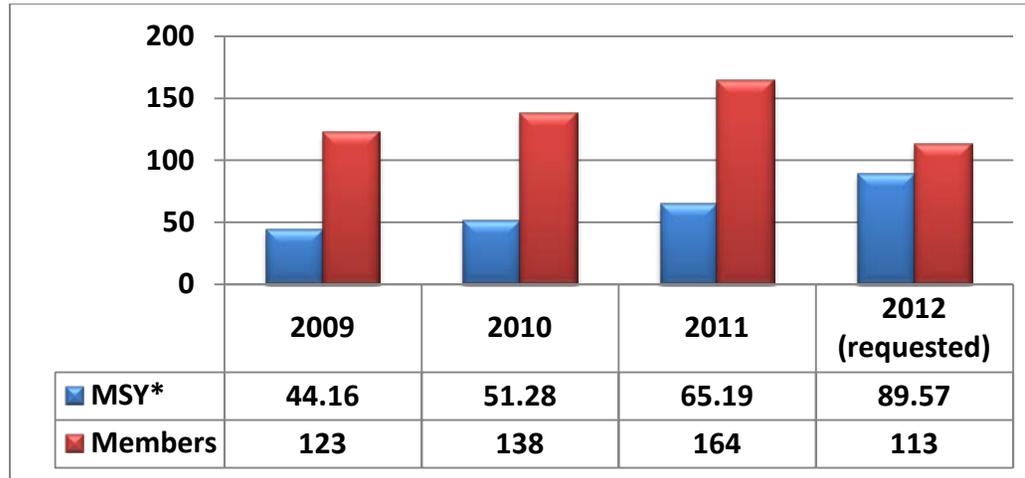


Notes:

*Big Sky Watershed Corps and Montana State Parks AmeriCorps are applying for their second year of a three year grant (continuation)

*Justice for Montanans Project is applying for the first year of a three year grant (re-compete) and their competitive application is pending

*FoodCorps, Graduation Matters Montana AmeriCorps, and Great Futures Corps are new applicants



← **Figure 2:** Members and member service years (MSY) funded through formula grants overseen by the Governor’s Office of Community Service

*Member Service Year

Scenario One

If the Justice for Montanans Project is funded competitively through CNCS

Recommendation

Rank	Program	Funds to Award	MSY	Cost Per MSY	Score	Status
1	Big Sky Watershed	\$186,200	14.00	\$13,300	93	Continuation
2	MT State Parks	\$144,413	10.91	\$13,237	76	Continuation
3	FoodCorps	\$150,000	12.00	\$12,500	84	New
4	Great Futures Corps	\$116,782	10.00	\$11,678	77	New
5	Graduation Matters MT	\$186,200	14.00	\$13,300	69	New

Supplemental Request

Rank	Program	Funds to Award	Funds Requested	Additional MSY	Supplemental Request
1	Big Sky Watershed	\$186,200	\$199,500	1	\$13,300
2	FoodCorps	\$150,000	\$187,500	3	\$37,500
3	Great Futures Corps	\$116,782	\$218,266	3.5	\$40,873
Total Supplemental Request					\$91,673

Tables 1 & 2: Grant Review Workgroup Scenario One, ranking for 2012 formula funding cycle if the Justice for Montanans Project is funded competitively

Scenario Two

If the Justice for Montanans Project is **NOT** funded competitively through CNCS

Recommendation

Rank	Program	Funds to Award	MSY	Cost Per MSY	Score	Status
1	Big Sky Watershed	\$159,600	12.00	\$13,300	93	Continuation
2	MT State Parks	\$144,413	10.91	\$13,237	76	Continuation
3	FoodCorps	\$112,500	9.00	\$12,500	84	New
4	Justice for Montanans	\$172,895	13.00	\$13,300	80	Re-compete
5	Great Futures Corps	\$218,266	18.69	\$11,678	77	New
6	Graduation Matters MT	\$186,200	14.00	\$13,300	69	New

Supplemental Request

Rank	Program	Funds to Award	Funds Requested	Additional MSY	Supplemental Request
1	Big Sky Watershed	\$159,600	\$199,500	3	\$39,900
2	FoodCorps	\$112,500	\$187,500	6	\$75,000
3	Justice for Montanans	\$172,895	\$212,794	3	\$39,900
Total Supplemental Request					\$154,800

Tables 3 & 4: Grant Review Workgroup Scenario Two, ranking for 2012 formula funding cycle if the Justice for Montanans Project is **NOT** funded competitively