

Grant Review Workgroup Recommendations for 2011 AmeriCorps Competitive Funding

Report to the Full Commission on December 10th 2010



Montana Campus Corps

- The Grant Review Workgroup Recommends Campus Corps for Competitive Funding of \$745,613

Montana Conservation Corps

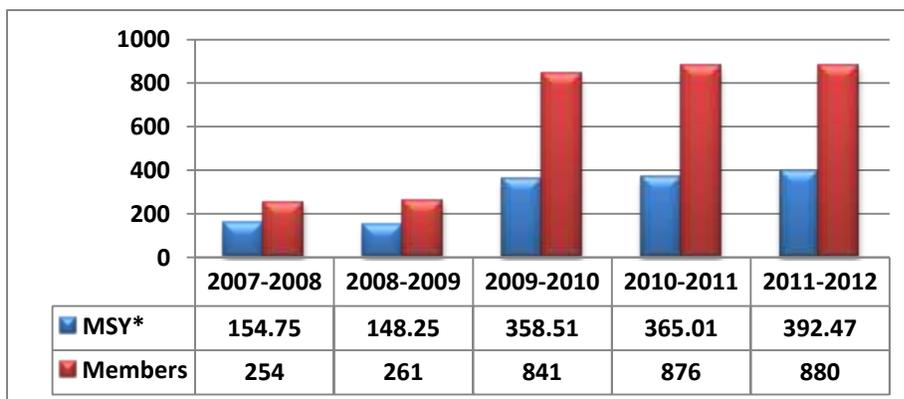
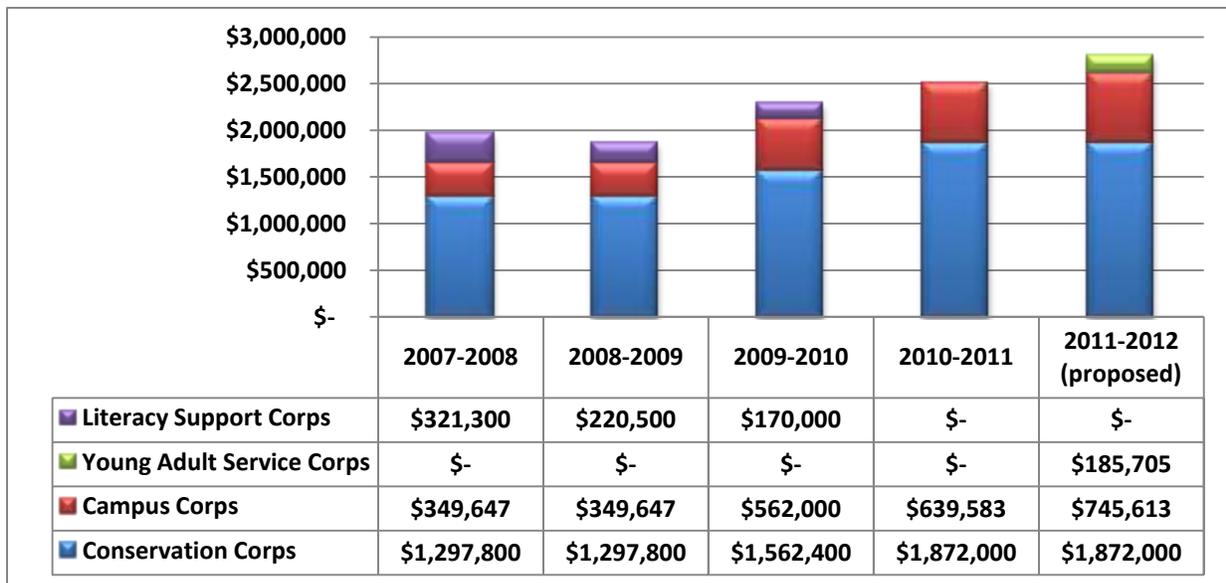
- The Grant Review Workgroup Recommends Montana Conservation Corps for Competitive Funding of \$1,872,000

Big Sky Watershed Corps

- The Grant Review Workgroup Does Not Recommend Big Sky Watershed Corps for Competitive Funding

Young Adult Service Corps

- The Grant Review Workgroup Recommends Young Adult Service Corps for Competitive Funding of \$185,705



*Member Service Year (MSY)

Grant Review Workgroup Logic for Recommendations

For 2011 AmeriCorps Competitive Applications
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Montana Campus Corps

Federal Request: \$795,749

Total Match: \$707,670

Match %: 47%

Request:

	Current Grant ('10)	Request ('11)	Difference
Federal Funds	\$639,583	\$795,746	\$156,163
Cash Match	\$179,593	\$0	(\$179,593)
In-Kind Match	\$447,235	\$707,670	\$260,435
Total Match	\$626,828	\$707,670	\$80,842
Match %	49%	47%	-2%
Project Cost	\$1,266,411	\$1,503,416	\$237,005
MSY:	221.01	223.07	2.06
Cost per MSY:	\$2,894	\$3,567	\$673

Note: The programs budget does not list any cash match, however this appears to be a typo. The program will need to amend their application and list the correct source of funds.

Grant Review Workgroup Recommendation for Campus Corps

Led by Chas Van Genderen

- The Grant Review Workgroup Recommends Campus Corps for Competitive Funding of \$745,613 (in consensus with staff recommendation)
- This recommendation maintains Campus Corps at a 49% match
- The increase is 16.7% over last year's funding
- The increase in federal funding will cover the increase in Background Checks and Living Allowances as mandated by CNCS

Recommendation:

	Current Grant ('10)	Recommendation ('11)	Difference
Federal Funds	\$639,583	\$745,613	\$106,030
Cash Match	\$179,593	\$0	(\$179,593)
In-Kind Match	\$447,235	\$707,670	\$260,435
Total Match	\$626,828	\$707,670	\$80,842
Match %	49%	49%	0%
Project Cost	\$1,266,411	\$1,453,283	\$186,872
MSY:	221.01	223.07	2.06
Cost per MSY:	\$2,894	\$3,343	\$449

Grant Review Workgroup Logic for Recommendations

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Montana Conservation Corps

Federal Request: \$1,872,000

Total Match: \$3,099,913

Match %: 62%

Request:

	Current Grant ('10)	Revised Request ('11)	Difference
Federal Funds	\$1,872,000	\$1,872,000	\$0
Cash Match	\$2,605,598	\$3,099,913	\$494,315
In-Kind Match	\$0	\$0	\$0
Total Match	\$2,605,598	\$3,099,913	\$494,315
Match %	58%	62%	4%
Project Cost	\$4,477,598	\$4,971,913	\$494,315
MSY:	144.00	144.00	0.00
Cost per MSY:	\$13,000	\$13,000	\$0

Grant Review Workgroup Recommendation for Montana Conservation Corps

Led by Jack Chambers

- The Grant Review Workgroup Recommends Montana Conservation Corps for Competitive Funding of \$1,872,000 (in consensus with staff recommendation)

Grant Review Workgroup Logic for Recommendations

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Big Sky Watershed Corps

Federal Request: \$133,000

Total Match: \$199,050

Match %: 60%

Risk Assessment: 19+ points – High Risk (19 points)

Request:

	Current Grant ('10)	Request ('11)	Difference
Federal Funds	N/A	\$133,000	\$133,000
Cash Match	N/A	\$94,000	\$94,000
In-Kind Match	N/A	\$105,050	\$105,050
Total Match	N/A	\$199,050	\$199,050
Match %	N/A	60%	60%
Project Cost	N/A	\$332,050	\$332,050
MSY:	N/A	10.00	\$10
Cost per MSY:	N/A	\$13,300	\$13,300

Grant Review Workgroup Recommendation for Big Sky Watershed Corps

Led by Kathy and Adam

- The Grant Review Workgroup agrees this is a good project; it has good bones and structure
- The Grant Review Workgroup Does Not Recommend Big Sky Watershed Corps for Competitive Funding (in consensus with staff recommendation)
 - o The program is underdeveloped and not yet ready for the competitive level
They would benefit from using their current planning grant period to establish organizational structure and commitment from their program partners and all host sites
- The Grant Review Workgroup encourage Big Sky Watershed Corps to apply for formula funding

Grant Review Workgroup Logic for Recommendations

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Young Adult Service Corps

Federal Request: \$180,842

Total Match: \$91,231

Match %: 34%

Request:

	Current Grant ('10)	Request ('11)	Difference
Federal Funds	\$133,252	\$180,842	\$47,590
Cash Match	\$31,840	\$51,231	\$19,391
In-Kind Match	\$28,800	\$40,000	\$11,200
Total Match	\$60,640	\$91,231	\$30,591
Match %	31.28%	33.53%	2.26%
Project Cost	\$193,892	\$272,073	\$78,181
MSY:	23.28	25.40	2.12
Cost per MSY:	\$5,724	\$7,120	\$1,396

Grant Review Workgroup Recommendation for Young Adult Service Corps

Led by Bob and Karin

- This is a unique program that addresses unmet needs in Montana
- The Grant Review Workgroup Recommends Young Adult Service Corps for Competitive Funding of \$180,842 + the cost of an audit (in consensus with staff recommendation)
- The Grant Review Workgroup asked the Governor's Office of Community Service staff to work with Young Adult Service Corps on their budget to include the cost of an audit

Revised budget from YASC:

	Current Grant ('10)	Revised Request ('11)	Difference
Federal Funds	\$133,252	\$185,705	\$52,453
Cash Match	\$31,840	\$54,311	\$22,471
In-Kind Match	\$28,800	\$40,000	\$11,200
Total Match	\$60,640	\$94,311	\$33,671
Match %	31.28%	33.68%	2.41%
Project Cost	\$193,892	\$280,016	\$86,124
MSY:	23.28	25.40	2.12
Cost per MSY:	\$5,724	\$7,311	\$1,587