

# Montana Commission on Community Service

State Service Plan

2.12.2010

Red Lion Colonial Inn



**MONTANA**



# Montana State Service Plan

- Required by the Corporation for National and Community Service
- Serves as a guide for the Montana Commission on Community Service and OCS to achieve a multi year strategy in National Service and Volunteerism.

# Developing a state service plan

1. What are specific programmatic areas upon which your state is focusing?
2. Describe on going efforts and special initiatives that involve the state commission.
3. What non-monetary support might CNCS provide to ensure the success of your state service plan?

HOW MANY COMMISSIONERS PROVIDE OCS WITH INPUT ON THESE QUESTIONS?



# State Service Plan 2009

OCS was required to create a state service plan for 2009-2012



Let's take a look at that state service plan...

# OCS A Year in Transition

Serve America Act

New Commission Members

New Commission Leadership

New Executive Director

New Programs/ Funding





# 2009 Accomplishments!!

Internal Operations

ServeMontana

Statewide Call to Service Campaigns

Are You Ready? Fire Ready and Winter Ready

Build Citizen Corps & Special Needs

Donate Life Today

New

# Community Partners and Resources

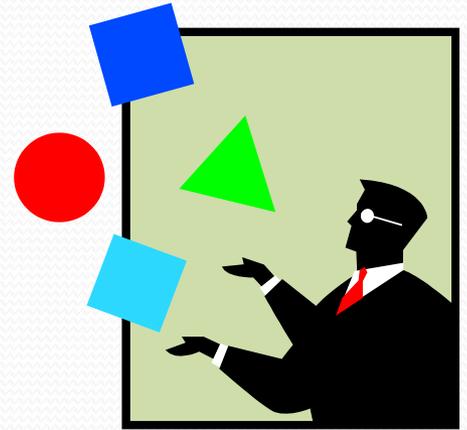
CNCS  
Senior Corps  
Learn and Serve  
Philanthropy Northwest  
Dept. of Revenue  
Dept. Of Commerce

AmeriCorps  
Vista  
Indian Alliance  
MNA  
OPI  
Youth Serve America  
Media

State Auditors office  
DPHHS  
Higher Education  
VOAD  
Community Organizations  
Faith-based organizations

Dept. of Labor  
Disaster and Emergency Services  
Secretary of State  
Aging Community Student Assistance Foundations

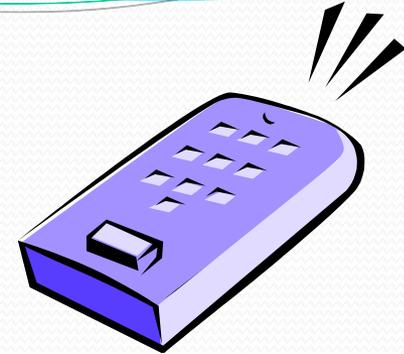
In 2009 the Commission adopted the AmeriCorps National Strategic Priorities and their own Montana priorities .



Healthy Futures  
Opportunity  
Clean Energy  
Veterans  
Math and Science  
Education

Education  
Disability Inclusion  
Collaboration  
Rural  
Underserved areas

# 'Clickers'



We are going to be working with  
'clickers' today.

We will have a few fun warm up questions to get everyone used to the 'clickers'.

Get your 'clickers' ready!!!

# Question

*Approximately how many AmeriCorps members are serving in Montana today?*

A- 35

B- 1 million

C- 8,500

D- 967,440



# Question

*In 2009 Governor Schweitzer asked the Office of Community Service and the Montana Commission on Community Service to focus on service campaigns that include....*

- A- Trees
- B- Canada
- C- Broad Statewide Needs
- D- Bunnies



# Question

*During 2009 the Governor's Office of Community Service presented two statewide campaigns please identify one.*

- A- Fire Ready MT
- B- Charitable giving campaign
- C- Winter Ready MT
- D- Smoke free Montana



# Question

*Did you attend any events during  
Winter Ready Montana or Fire Ready  
Montana?*

A- Winter Ready Montana

B- Fire Ready Montana

C- Who's Ready?



# Question

*Do you and your family have an emergency kit at home and in the car?*

A- Yes

B- No

C- Maybe so?



# Thursday Break Out Sessions

Nearly 200 people from across Montana attended the break out sessions.

Which Session Did You Attend?

A- Education

B- Healthy Futures

C- Energy/Environment

D- Veterans

E- Economic Opportunity

Did you find your break out session interesting and informative?

A- In your role as a commissioner?

B- In your daily life?

C- Both

D- Neither



# Did you know



- 54% of Montanans live in urban areas
- 46% live in rural or frontier areas
  - By 6<sup>th</sup> grade, students begin to self-select out of math and science
- 11,000 grandparents are caregivers their grandchildren
- In 15 years Montana will be the 3<sup>rd</sup> most-aged-state
- Montana ranks 44<sup>th</sup> in salaries with a mean salary of \$36,000
- 18,208 Montana households without telephone service available

# Question

Did you know that the Office of Community Service works with so many partners?

A- Yes

B- No

C- No, but I would like to learn more



Who else should we be partnering with?

Guess how much  
our proposed  
formula funding  
will increase in  
FY2011?

A - \$0-\$50

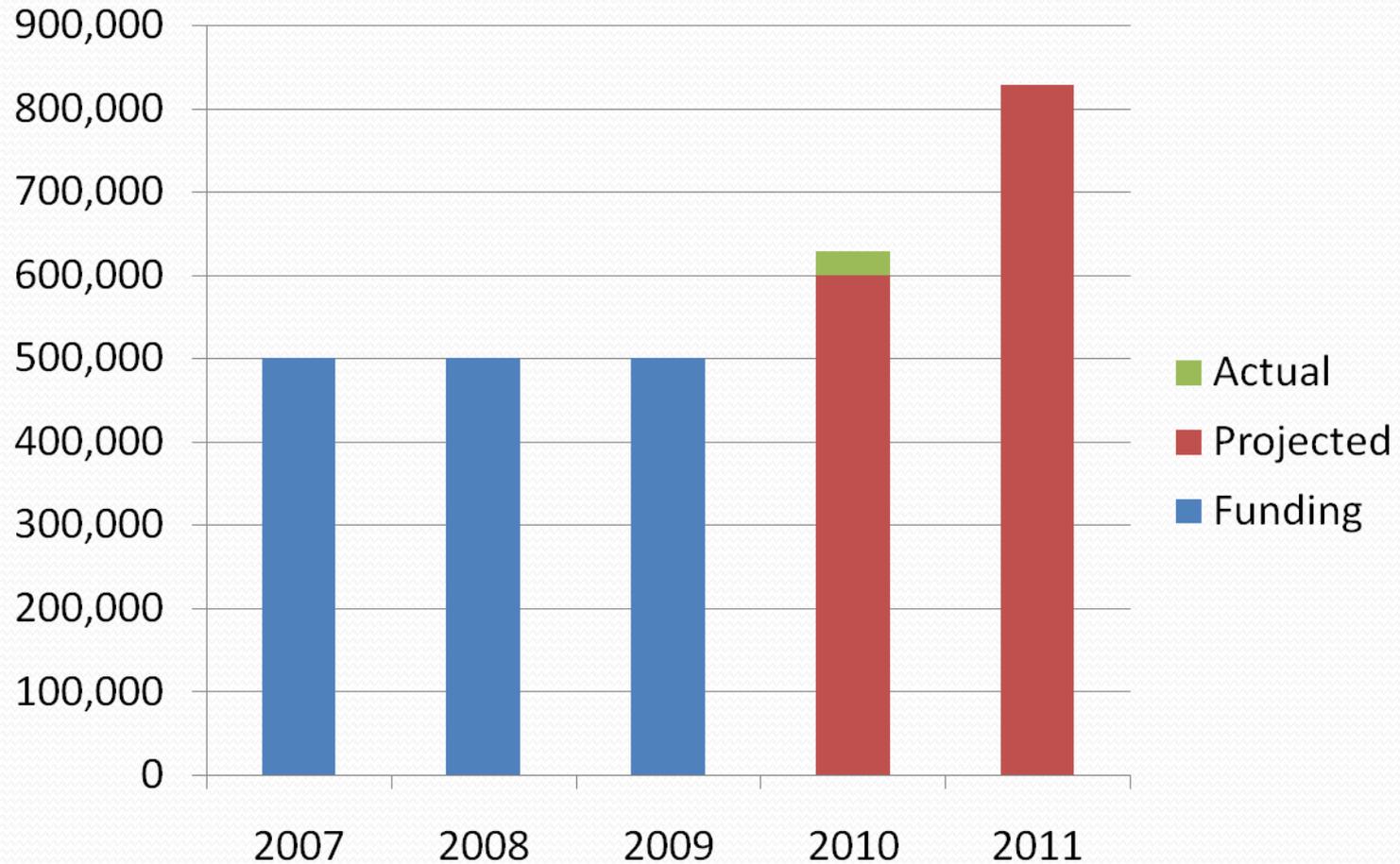
B - \$50-\$100

C - \$100-\$150

D- \$150-\$200  
(Thousand)



# Our projected formula funding is increasing by more than \$300,000 in 2010 and 2011?



How many more AmeriCorps applications were submitted in May 2009 than May 2008

A - 100-500

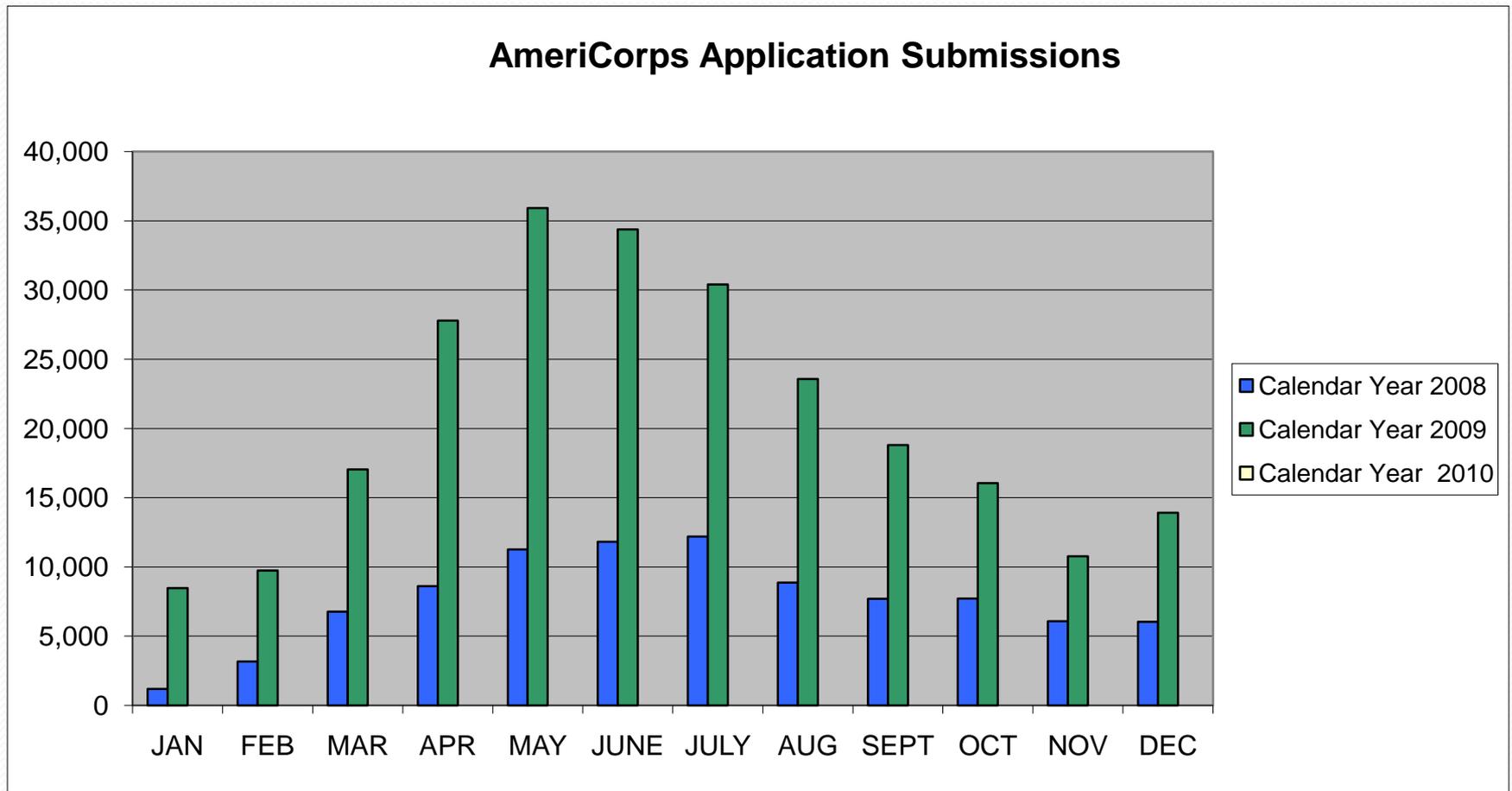
B - 1,000-5,000

C - 10,000-15,000

D - 20,000-25,000

# National Trends

25,000 More applications in May 2009 than May 2008



# Montana

## Formula Programs Funded

2007

- MM\$
- JMGF
- CMP

2008

- MM\$
- JMGF
- CMP

2009

- JMGF
- NCAT
- MLSA

Planning Grants

- SOS
- FWP
- St. V
- RDI

2010

- JMGF
- NCAT
- MLSA

National Consultation

- Equal Justice Works
- Student Conservation Association
- UCAN Serve
- Students in Service
- Southwest Conservation Corps
- Nat'l Jesuit Volunteer Corps.
- Fort Belknap Reservation

Planning Grants

- Commission would like to see more

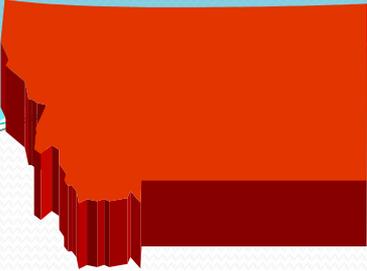
2011



- What is 2011 Going to look like?

# Montana Competitive Programs

2007	2008	2009	2010	2011
<ul style="list-style-type: none"><li>• MTCC</li><li>• MCC</li><li>• WORD</li></ul>	<ul style="list-style-type: none"><li>• MTCC</li><li>• MCC</li><li>• WORD</li></ul>	<ul style="list-style-type: none"><li>• MTCC</li><li>• MCC</li><li>• WORD</li></ul>	<ul style="list-style-type: none"><li>• MTCC</li><li>• MCC</li></ul>	



## What individuals could be served by a new AmeriCorps grant?

- 55+
- 75% of Montanans without a college degree
  - 23% of Montanans under 18
- 240,000 Montanans enrolled in school
- Montanans without English as first language
- 25,000+ Montana families living in poverty- 37<sup>th</sup> in the country
- More than 140,000 Montanans with disabilities
  - 100,000+ veterans
  - 11,000 grandparents as caregivers to grandchildren

*What does the Commission need to direct program resources to the greatest areas of need?*



## Needs Assessment

- Current Program Effectiveness
- Non-profit Capacity to Manage National Service Programs
- State Needs
- State Demographics
- State Resources

# What is unique about Montana?

How could service be a strategy to improve lives of Montanans?

Are you ready to take on these challenges?

A – I am Ready

B – I am Confused

C – I am Confused but I am Ready

# What's Next?:

## National Service and Volunteerism as a strategy to improve the lives of Montanans

1. Involvement: How can the Commissions (individually and collectively) be involved in the implementation of the overall plan, and in the promotion of service and volunteerism in Montana?
2. Age 55+: What policies do you recommend to encourage service and volunteerism for citizens age 55 and over?
3. Capacity: What can the Commission do to help Montana prepare for the growth in national service, the increasing need for volunteers, and an additional \$200,000 in funding?
4. *such as reaching out to youth populations*

