

GOVERNORS OFFICE OF COMMUNITY SERVICE

Source Data: Department of Labor

Date: 10-16-09

Grant Name	2009 Calendar Year Award	Federal Award (can include multiple years)	State Award	Expenses	Remaining Current Award
State General Fund (7/1/09-6/30/10)			\$122,927.00	\$33,138.53	\$89,788.47
Federal Admin (1/1/09-12/31/09)	\$125,000.00			\$92,102.08	\$32,897.92
Federal Disability (1/1/09-12/31/09)	\$97,609.00			\$65,127.48	\$32,481.52
Federal PDAT (1/1/09-12/31/09)	\$94,462.00			\$62,615.55	\$31,846.45
Competitive (8/1/06-12/31/09)		\$5,746,563.00		\$5,589,244.00	\$157,319.00
Competitive (8/1/09-7/31/12)		\$2,294,400.00		\$0.00	\$2,294,400.00
Formula (8/15/06-8/14/11)		\$1,728,148.00		\$1,126,684.26	\$601,463.74
Learn and Serve (7/1/09-6/30/12)		\$50,814.00		\$0.00	\$50,814.00
ARRA (5/19/09-5/31/10)		\$697,932.00		\$266,748.94	\$431,183.06
Citizen Corp 07 (7/1/08-9/30/09)			\$136,289.00	\$119,097.09	\$17,191.91
Citizen Corp 08 (7/1/09-6/30/10)			\$136,893.00	\$0.00	\$136,893.00
Special Needs (12/12/08-6/30/10)			\$114,404.00	\$36,948.41	\$77,455.59
Outreach (12/10/08-9/30/09)			\$56,200.00	\$56,079.45	\$120.55
Total	\$317,071.00	\$10,517,857.00	\$566,713.00	\$7,447,785.79	\$3,953,855.21